

2025-31 Capital Plan

Office of Capital Planning & Budget



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Executive Summary

Funding Trends

Scope of Work

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Operating Impact

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Summary PDF

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- SOUTHEAST

INSTITUTION

- Select all
- EAU
- GBY
- LAX
- MIL
- MSN
- OSH
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- PLT
- RVF
- STO
- STP
- SUP
- WTW
- SYS

8

PROJECT COUNT

PRIORITY	INST	REQUEST	PROJECT TYPE	BIENNIUM	PROJECT TITLE	PDF	FACILITY	GFSB	PRSB	UW CASH	NON UW CASH	FUNDING TOTAL
3.06	WTW	N007	MINOR FACILITIES RENEWAL	2025-27	ANDERSON LIBRARY EXTERIOR DOOR & WINDOW REPLACEMENTS	PDF	285-0N-0002 ANDERSEN LIBRARY - ORIG BLDG	\$7,192,000				\$7,192,000
3.09	WTW	N009	MINOR FACILITIES RENEWAL	2025-27	BENSON HALL RENOVATION	PDF	285-0N-0056 BENSON HALL		\$6,901,000			\$6,901,000
4.03	WTW	N002_N008	MINOR FACILITIES RENEWAL	2025-27	WILLIAMS CENTER ROOF REPLACEMENT & FLOOD MITIGATION	PDF	285-0N-0014 WILLIAMS CENTER	\$14,898,000				\$14,898,000
4.10	WTW	N004_N006	MINOR FACILITIES RENEWAL	2025-27	CENTER of the ARTS MUSIC CLASSROOM, LABORATORY, & STUDIO RENOVATIONS	PDF	285-0N-0004 CENTER OF THE ARTS	\$14,989,000				\$14,989,000
115.00	WTW	N010	MAJOR PROJECT	2027-29	ESKER DINING HALL ADDITION & RENOVATION		285-0N-0045 ESKER DINING HALL		\$69,878,000			\$69,878,000
118.01	WTW	N011P	PLANNING & DESIGN	2027-29	HEATING PLANT CHILLER NO. 3 REPLACEMENT - PLANNING & DESIGN		285-0N-0031 HEATING PLANT & CHIMNEY			\$119,000	\$230,000	\$349,000
202.01	WTW	N016	INSTRUCTIONAL SPACE	2029-31	CENTER OF THE ARTS DRAWING & PAINTING LABORATORY RENOVATION (2055)		285-0N-0004 CENTER OF THE ARTS	\$5,636,000				\$5,636,000
205.01	WTW	N011	MAJOR PROJECT	2029-31	HEATING PLANT CHILLER NO. 3 REPLACEMENT		285-0N-0031 HEATING PLANT & CHIMNEY	\$2,656,800	\$2,004,200			\$4,661,000
								\$45,371,800	\$78,783,200	\$119,000	\$230,000	\$124,504,000

SEARCH CAPITAL PLAN

Search by ID, title, or facility

BIENNIUM

- Select all
- 2025-27
- 2027-29
- 2029-31

PRIORITY

- Select all
- 3
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- 115
- 118
- 202
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PROJECT TYPE

- Select all
- INSTRUCTIONAL SPACE
- MAJOR PROJECT
- MINOR FACILITIES RENEWAL
- PLANNING & DESIGN

PROJECT CATEGORY

- Select all
- CAPITAL PROGRAM
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