UWW-STATE PROJECT LIST LONG RANGE PLANNING 23-29 INITIAL PLANNING **2/22/2022**

LN#	Campus Loc	PROJECT DESCRIPTION	Type	NOTES/COMMENTS	Total Budget	FUNDING TYPE			
						GFSB	PRSB	PR-CASH/AGENCY	GIFT/GRANT
MAJOR/ MINOR PROJECTS-- Priority order set and Project Requests /Budget Worksheets submitted Nov 2021									
		23-29 Submittal							
1	WH/HE	Winther Addition/Renovation-Heide Addition	MP	Submitted as 23-25 #1 Priority	$74,592,000	$74,592,000			
2	BE	West Campus Residence Hall Ph. 2 25-27	MP	Submitted as 25-27 Priority	$42,357,000		$42,357,000		
3	WC	Williams Center Fitness Additon 25-27	MP	System currently reject; Needs Study/Seg Fee Approval Prior- SF Reduction/Review	$12,760,000		$12,760,000		
4	EK	Esker Dining Hall Renovation	MP	Submitted as 27-29 Priority	$46,031,000		$46,031,000		
5	WL	Wells Residence Hall Elevator Modernization	MI	Submitted as a 23-25 Priority	$6,684,000		$6,684,000		
6	ST	Perkins Stadium Structural Repairs	MI	Submitted as a 25-27 Priority; Need to initiate a study ASAP	$6,999,000		$6,999,000		
7	WC	Williams Center Roof Replacement	MI	Submitted as a 25-27 Priority	$ 6,215,000	$6,215,000			
				Major/Minor Category Total	**$ 195,638,000**				
INSTRUCTIONAL SPACE PROJECTS									
		23-29 Submittal							
1	CA	CA Music Lab Renovation	ISPR	Submitted as 23-25 #1 Priority	$ 6,787,000	$6,787,000			
2	CA	CA 2054 Metals Lab Improvements	ISPR	Submitted as a 23-25 Project	$ 1,979,000	$1,979,000			
3	MG	McGraw Hall 101 Active Learning Lecture Hall	ISPR	Submitted as a 25-27 Project	$ 2,820,000	$2,820,000			
4	CA	CA 1029-30 3 Dimensional Design Lab	ISPR	Submitted as a 25-27 Project	$1,475,000	$1,475,000			
5	HE	Heide 101 Active Learning Lecture Hall	ISPR	Submitted as a 27-29 Project	$2,668,000	$2,668,000			
6	CA	CA 2055-58 Drawing Lab Improvements	ISPR	Submitted as 27-29 Project	$5,999,000	$5,999,000			
				Instructional Space Category Total	**$21,728,000**				
ALL-AGENCY PROJECT REQUESTS--Initial Priority Order/Prelim Budget due Nov 2021- Complete Project Requests /Budget Worksheets Due Aug 2022									
1	RS	Roseman Roof & Window Replacement	AAPR	Submitted as a 21-23 Project	$2,944,000	$2,944,000			
2	HP	Heating Plant: DA Tank Condensate Tank Replacem	AAPR	Submitted as a 21-23 Project	$2,885,000	$ 2,885,000			
3	CA	CA AHU #1 & #3 Replacement	AAPR	Submitted as a 21-23 Project	$921,000	$921,000			
4	CA	Pit 1A - 3 Box Conduit Replacement	AAPR	Submitted as a 21-23 Project	$2,116,000	$2,116,000			
5	MC	McCutchan Window Replacement	AAPR	Submitted as a 21-23 Project	$999,000	$999,000			
6	CA	CA Elevator Replacement	AAPR	Submitted as a 21-23 Project	$548,000	$548,000			
7	HH	Hyland Hall Exterior Door Replacement	AAPR	Submitted as a 21-23 Project	$500,000	$500,000			
8	EK	Esker Freezer Replacements	AAPR	Submitted as a 21-23 Project	$483,000		$483,000		
9	LT	Laurentide Hall Roof Replacement	AAPR	Submitted as a 21-23 Project	$789,000	$789,000			
10	PK	Lot 19 Reconstruction	AAPR	Submitted as a 21-23 Project	$2,553,000		$2,553,000		
11	CAMPUS	Multi-Building Accessible Restroom Improve 25	AAPR	Submitted as a 23-25 Project	$2,528,000	$2,528,000			
12	CA	CA Hicklin/Barnett Theater Repairs	AAPR	Submitted as a 23-25 Project	$498,000	$498,000			
13	PK	Lot 18 Reconstruction	AAPR	Submitted as a 23-25 Project	$1,381,000		$1,381,000		
14	CA	CA AHU #7 & #8 Replacement	AAPR	Submitted as a 23-25 Project	$1,154,000	$1,154,000			
15	ST	Stadium Athletic Service Building Roof Replacement	AAPR	Submitted as a 23-25 Project	$591,000		$591,000		
16	RD	Warhawk Dr Reconstruction	AAPR	Submitted as a 23-25 Project	$1,011,000		$1,011,000		
17	ATH	Outdoor Track Replacement	AAPR	Submitted as a 23-25 Project	$1,040,000	$884,000	$156,000		
18	WL	Wells Residence Hall Roof Replacement	AAPR	Submitted as a 23-25 Project	$1,469,000		$1,469,000		
19	GS	General Services Roof Replacement	AAPR	Submitted as a 25-27 Project	$1,772,000	$1,772,000			
20	PK	Lot 21 Reconstruction	AAPR	Submitted as a 25-27 Project	$2,824,000		$2,824,000		
21	PK	Lot 8/Koshkonong Dr Reconstruction	AAPR	Submitted as a 27-29 Project	$2,222,000		$2,222,000		
22	PK	Lot 11 Reconstruction	AAPR	Submitted as a 27-29 Project	$1,660,000		$1,660,000		
		Possible Future AAPR							
	CAMPUS	Energy Bundle (Franklin Energy) 21-23	AAPR	On Past AAPR submittal but must be campus funded	$552,000		$552,000		
	CA	Young Auditorium	AAPR	Upgrade video system (and WiFi?)- on project request list		$ 700,000			
	PK	Lot 1 Reconstruction	AAPR						
	PK	Lot 2 Reconstruction Phase I	AAPR						
	CAMPUS	Utility Project--- Replace Pits Laurentide down and a	AAPR	Assess placement prior to Aug 2022 submittal (est $3M today; $5M escalated)	$5,000,000	Split fund			
	HE	Heide Electrical Issue--	AAPR	Addressed in Winther/Heide project? Or do we need a transformer/switchgear project					
				All Agency Project Category Total	**$27,611,000**				
				COMBINED TOTALS	**$244,977,000**				