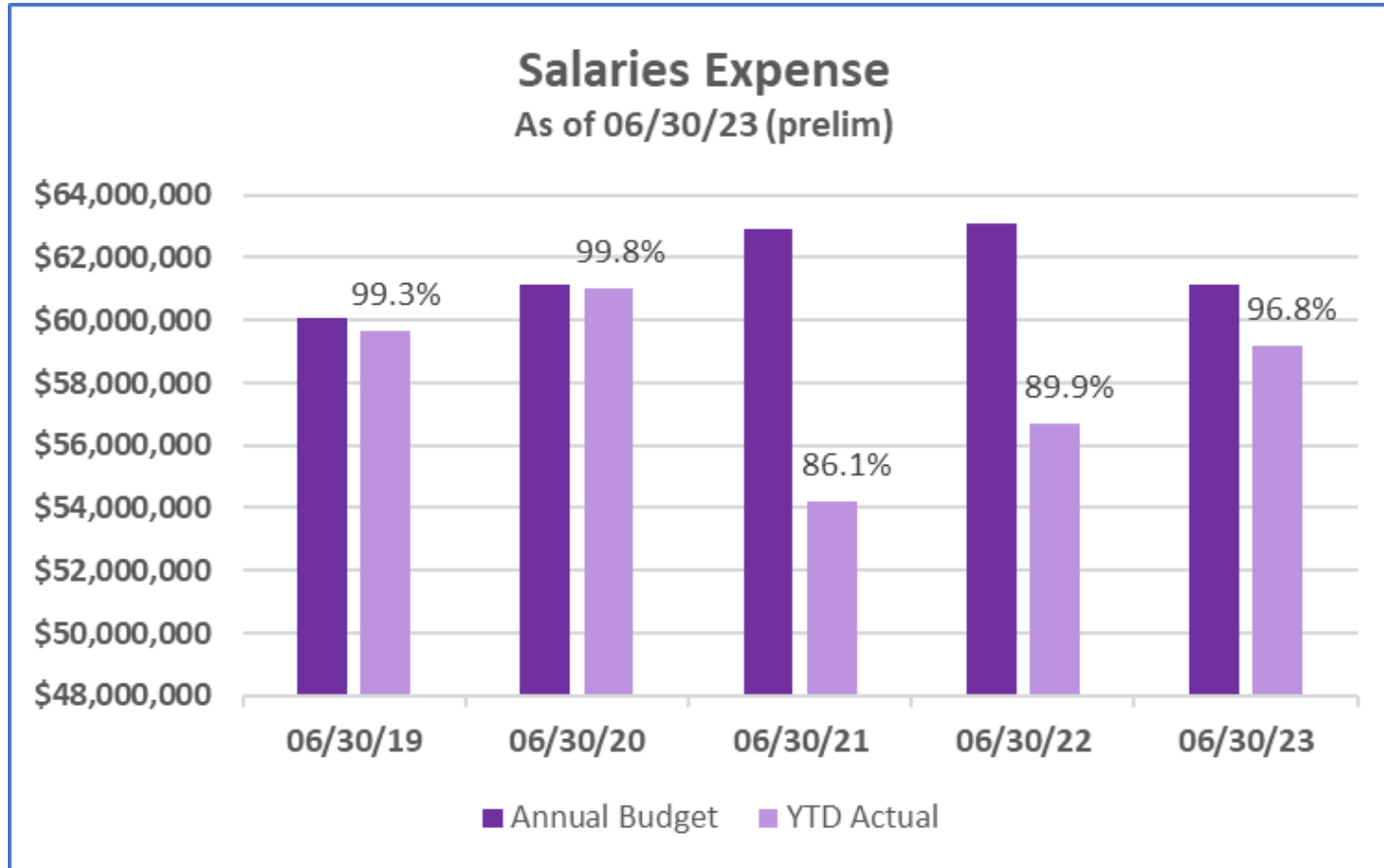




University of Wisconsin  
**Whitewater**

# Financial Update

# Expense Trends



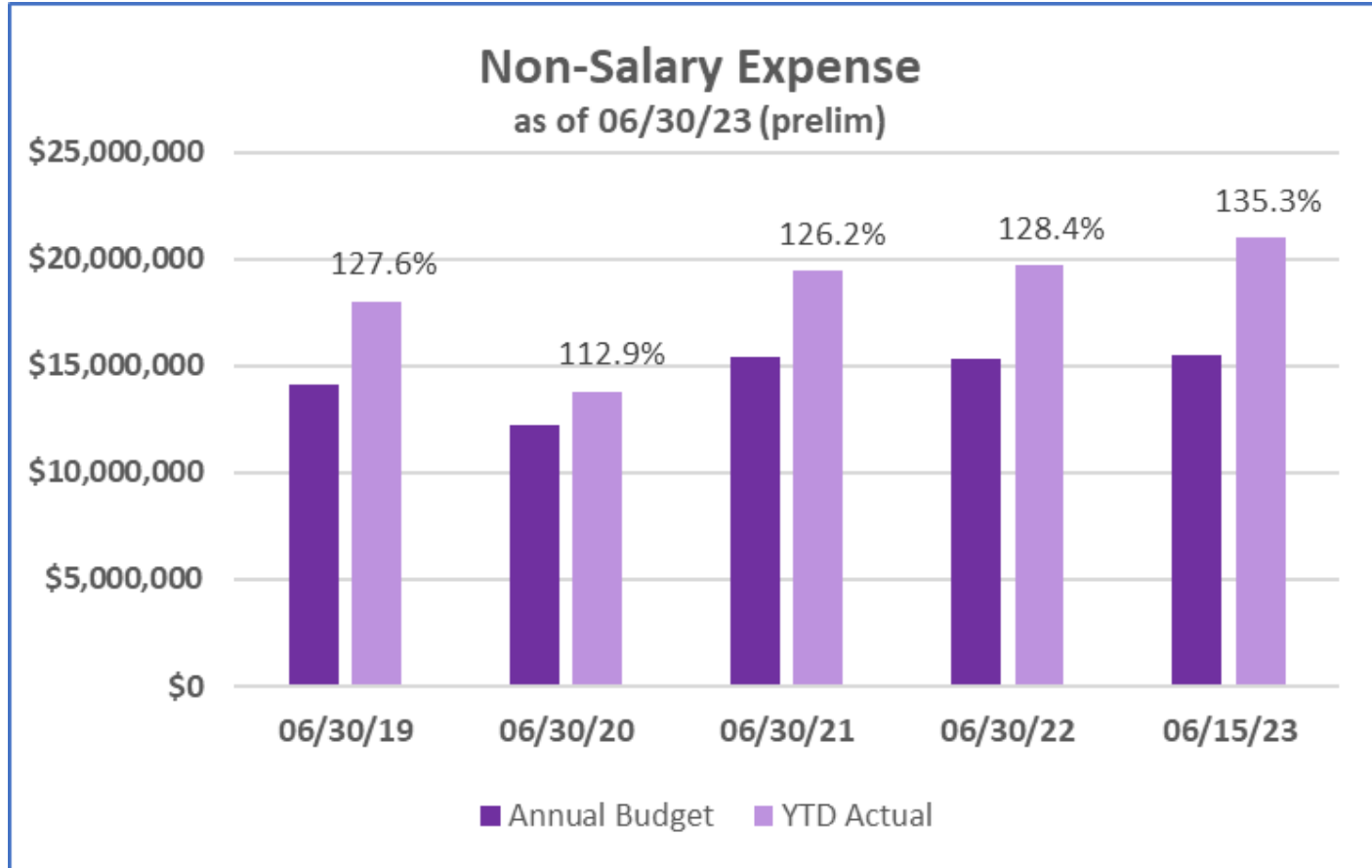
Salaries trending similar to prior years

\$2,000,000 savings on salaries

Savings gap smaller

- January '23 pay increase
- vacancies are filled at higher wages
- Reclassed salaries from 131 to 102 to realize \$600,000 fringe benefit savings

# Expense Trends



Budget includes \$1.42 million carryover

- additional \$1 million committed but not spent in FY23

Supplies/expenses are \$1,300,000 higher than prior year

- ↑ Gas and electric \$1,100,000
- ↑ Maint/supplies/equip \$500,000
- ↑ Scholarships \$600,000
- ↑ Travel/Prof Dev \$400,000

Additional sales credits \$500,000

# All Expenses

