



University of Wisconsin
Whitewater

Strategic Plan and Budget Committee Agenda November 18, 2024

- Future of Higher Education: AI
- Budget Forecast
- Investments
- UW System Budget Request
- UWW Tuition Setting
- Chancellor Updates

Future of Higher Education

- Artificial Intelligence

Budget Forecast

Investments

- Strategic Plan
 - Compensation
 - OneStop
 - Success Coaching
- Strategic Enrollment Priorities
 - Housing Improvement Initiatives
 - Strategic Plan Action Item #6

Investments

- Strategic Enrollment Priorities
 - Housing Improvement Initiatives
 - Strategic Plan Action Item #6 – Room assignment dates
 - StarRez Platform Review
 - Facilities (Air Conditioning, Bathrooms, Elevators)
 - Academic Program Innovation
 - BS Medical Sciences
 - MS Ed Elementary Middle Education
 - BAAS Teacher Education
 - Artificial Intelligence

Investments

- Strategic Enrollment Priorities (continued)
 - ReUp – re-recruiting of stopouts
 - Transfer Student Recruitment
 - Strategic Plan Action Item #7
 - JFC/WD projects (CS, Business, AI, nursing, engineering)
 - Scholarship and Remissions analysis and decisions
 - Expansion of Navigate Usage

UW System Budget Request

- UW ranks 43rd
- Compensation
- Student Success
- Extend Wisconsin Tuition Promise
- Innovation including an AI Hub
- Inflationary costs

UWW Tuition Setting

Table conversations

Chancellor Updates

Spring Meetings

February 17, 2025

April 14, 2025